

**Board Of Registration In Medicine Fund**  
**Statement Of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis**

Fiscal Year Ended June 30, 1999  
 (Amounts in thousands)

	1999	1998
<b>REVENUES AND OTHER FINANCING SOURCES</b>		
Revenues:		
Departmental.....	\$.....1,832.....	\$.....1,639.....
Total revenues.....	<u>1,832.....</u>	<u>1,639.....</u>
Other financing sources:		
Operating transfers in.....	.....	.....
Total other financing sources.....	<u>.....</u>	<u>.....</u>
Total revenues and other financing sources.....	<u>1,832.....</u>	<u>1,639.....</u>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Expenditures:		
Consumer affairs.....	.....1,483.....	.....1,340.....
Total expenditures.....	<u>.....1,483.....</u>	<u>.....1,340.....</u>
Other financing uses:		
Fringe benefit cost assessment.....	.....160.....	.....185.....
Operating transfers out.....	.....94.....	.....114.....
Total other financing uses.....	<u>.....254.....</u>	<u>.....299.....</u>
Total expenditures and other financing uses.....	<u>.....1,737.....</u>	<u>.....1,639.....</u>
Excess of revenues and other financing sources over expenditures and other financing uses.....	.....95.....	.....-
Fund balance at beginning of year.....	.....	.....
Fund balance at end of year.....	<u>\$.....95.....</u>	<u>\$.....-</u>